

Highland Park Community Development Corporation
To provide education and outreach services to youth, adults and seniors in Metro Louisville with special emphasis on the Cane Run/Shagbark community.



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DECEMBER 30, 2018

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Financial Report
January 2018 – December 2018

Highland Park Educational Leadership Program (H. E. L. P) enrolled 56 leaders in its program. This was a 20% increase in enrollment from 2017. Sixty percent of the Leaders were present at the program at least 75% of the time. These leaders participated in three service projects throughout the year.

All About B. O.Y.s (Be Only You) had a very exciting year visiting and recording at a local music studio. They also held their annual Father and Son Picnic in June. Three of the chess team members were recognized by Louisville Metro Council for the efforts and participation at the Queens City Regional Chess Tournament.

Lady Eunioa (Beautiful Thinking) these young ladies held their very first career share where they obtained information about various career choices. They attended the Harlem Theatre Dance performance. They also participated in four service projects. These young ladies were also featured in LG&E July's Young Energy Professional's newsletter.

Students With Awesome Grades (S.W.A.G) focused on identifying career choices; resume writing, completing applications for jobs and educational purposes. In the summer of 2018, a Junior Mentor/Tutor Internship Program was started and three of the SWAGGers were hired to work during our six weeks Summer Leadership Camp. SWAGGers participated in five community service projects.

<u>Supports & Revenue</u>	
Contributions	\$ 1,483.67
Metro Government (EAF)	\$ 4,250.00
Metro Government (NDF)	\$ 4,500.00
Metro United Way	\$ 20,000.00
Program Services Fees	\$ 3,882.91
Total Support & Revenue	<u>\$ 34,116.58</u>
<u>Expenses</u>	
Total Program	\$ 29,751.91
Administrative	\$ 1,120.00
Fund-raising	\$ 25.00
Total Expenses	<u>\$ 30,896.91</u>
Net Operation Surplus (Deficit)	<u>\$ 3,219.67</u>

